

Cranston School District

Daniel D. Waterman
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,265	68.4%
Substitutes	\$43	0.7%
Instructional Paraprofessionals	\$171	2.7%
Pupil-Use Technology	\$27	0.4%
Instructional Materials	\$85	1.4%
Total	\$4,591	73.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$115	1.9%
Library & Media	\$144	2.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$48	0.8%
Curriculum Development	\$10	0.2%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$42	0.7%
Total	\$381	6.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$95	1.5%
Food Service	\$30	0.5%
Safety	\$82	1.3%
Building Upkeep	\$500	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$707	11.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$394	6.3%
School Office	\$160	2.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$554	8.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,421,082**

School Enrollment (ADM): **228**

School Per Pupil: **\$6,233**

(See Chart #2a for Comparison to Last Year)

